

Pursuant to IC 20-40-18-6, the **Lake Station Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 18, 2023

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	Technology Upgrades throughout the District	1.1.24	12.31.24	\$250,000
2	Maintenance of Buildings throughout the District	1.1.24	12.31.24	\$750,000
3	Technology Upgrades throughout the District	1.1.25	12.31.25	\$255,000
4	Maintenance of Buildings throughout the District	1.1.25	12.31.25	\$755,000
5	Technology Upgrades throughout the District	1.1.26	12.31.26	\$260,000
6	Maintenance of Buildings throughout the District	1.1.26	12.31.26	\$760,000
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.